

= Required Field

**Local Agency Information**

**Funding Source:** State Reserves Grant

**Report Prepared By:** Elizabeth Kupiec  
Cato-Meridian Central Schools

**Agency Name:**

**Mailing Address:** 2851 Rt. 370

Street

Cato

NY

13033

City

State

Zip Code

**Telephone # of  
Report Preparer:** 3156263439 ex 5006

**County:** cayuga

**E-mail Address:** [ekupiec@catomeridian.org](mailto:ekupiec@catomeridian.org)

**Project Funding Dates:** 3/13/2020 9/30/2024  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



Professional Staff Salaries			
Subtotal - Code 15			\$917,455
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Response Planning for Registered Nurses: Summer 2022	\$30 per hour	20 - 6 hour days	\$3,600
Learning Loss: Elementary Special Education Teacher 2022-2023	1.00	\$58,655	\$58,655
Learning Loss: Elementary Special Education Teacher 2023-2024	0.80	\$60,415	\$44,382
(PLC)Coordinator of Curriculum and Assessment 2022-2023	0.40	\$84,460	\$33,784
(PLC)Coordinator of Curriculum and Assessment 2023-2024	0.80	\$84,460	\$69,594
(PLC) Literacy Coach (2021-2022)	0.80	\$58,540	\$46,832
(PLC) Literacy Coach (2022-2023)	0.5	\$72,120	\$36,060
(PLC) Literacy Coach (2023-2024)	0.5	\$74,284	\$37,142
(PLC)Library Media Specialist 2021-2022	0.90	\$63,606	\$57,245
(PLC)Library Media Specialist 2022-2023	0.80	\$65,514	\$52,411
(PLC)Library Media Specialist 2023-2024	0.70	\$67,479	\$47,235
MTSS Coordinator (21-22)	0.10	\$60,921	\$6,092
MTSS Coordinator (22-23)	0.20	\$63,611	\$12,722
MTSS Coordinator (23-24)	0.20	\$65,520	\$13,104
Reserve for Learning Loss: Quarantine/Elementary Instructional Tutoring	1.00	\$30,000	\$30,000
Reserve for Learning Loss: Quarantine/Elementary Instructional Tutoring	1.00	\$30,000	\$30,000
Reserve for Learning Loss: Quarantine / Elementary Instructional Tutoring	1.00	\$30,000	\$30,000
(SEL)School Counselor K-6 (2021-2022)	0.3	\$81,337	\$16,267
(SEL)School Counselor K-6 (2022-2023)	0.30	\$83,777	\$25,133
(SEL)School Counselor K-6 (2023-2024)	0.30	\$86,290	\$25,887
(MTSS)Homeless Coordinator (2021-2022)	0.02	\$120,000	\$2,400
(MTSS)Homeless Coordinator (2022-2023)	0.02	\$123,600	\$2,472
( MTSS)Homeless Coordinator (2023-2024)	0.02	\$127,308	\$2,546
(MTSS)FosterCare Liaison (2021-2022)	0.02	\$120,000	\$2,400
(MTSS)Foster Care Liaison (2022-2023)	0.02	\$123,600	\$2,472
(MTSS)Foster Care Liaison (2023-2024)	0.02	\$127,308	\$2,546
(MTSS)School Counselor7-12 (2021-2022)	0.30	\$77,207	\$23,162
(MTSS)School Counselor 7-12 (2022-2023)	0.30	\$79,523	\$25,681
(MTSS)School Counselor 7-12 (2023-2024)	0.30	\$81,908	\$26,452
(MTSS)School Psychologist K-6 (2021--2022)	0.20	\$64,507	\$12,901
(MTSS)School Psychologist K-6 (2022-2023)	0.20	\$64,221	\$13,288

(MTSS)School Psychologist K-6 (2023-2024)	0.20	\$68,435	\$13,687
ELL Teacher (2021-2022)	0.20	\$58,891	\$11,778
ELL Teacher (2022-2023)	0.40	\$61,687	\$24,674
ELL Teacher (2023-2024)	0.40	\$63,538	\$25,415
Teacher Hourly Rate for After School Professional Development (PLC \ ) (2022-2023)	10 Teachers @ 10 Hours	33 per hour	\$3,300
Teacher Hourly Rate for After School Professional Development (SEL \ ) (2022-2023)	10 Teachers @ 10 Hours	33 per hour	\$3,300
Teacher Hourly Rate for After School Professional Development (PLC \ ) (2022-2023)	10 Teachers @ 10 Hours	34 per hour	\$3,400
Teacher Hourly Rate for After School Professional Development (SEL \ ) (2023-2024)	10 Teachers @ 10 Hours	34 per hour	\$3,400
Master Teacher Stipend (2022-2023)	2060.00	4 X 2060	\$8,240
Master Teacher Stipend (2023-2024)	2060.00	4 X 2121	\$8,484
SEL: School Counselor (2021-2022)	0.30	\$64,370	\$19,311

# **PURCHASED SERVICES**

Subtotal - Code 40			<b>\$4,400</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Amplify ELA: Initial Training for Teachers (Grade 6)	Amplify	1 @ 3200	\$3,200
Quarantine Teacher Cell Phone 21-22	Verizon	10 @ \$50.00 per month	\$400
Quarantine Teacher Cell Phone 22-23	Verizon	10 @ \$50.00 per month	\$400
Quarantine Teacher Cell Phone 22-23	Verizon	10@ \$50.00 per month	\$400



## SUPPLIES AND MATERIALS

Subtotal - Code 45			\$6,440
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Amplify ELA G6 Student Blended Package	65.00	\$45.25	\$2,941
CKLA 2nd Edition G1 Complete Classroom Kit	1.00	\$3,499.00	\$3,499





Subtotal - Code 46			\$18,356
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Registered Nurse	New York Association of School Nurses: School Nurse Orientation	575	\$575
PLC Development Team (Elementary)	Solution Tree: Professional Learning Communities: Feb 1-3	5 @ 779	\$3,895
PLC Development Team (Jr. Sr. High School)	Solution Tree: Professional Learning Communities June 28-June 30 2021	4 @ 709	\$2,836
PLC Development Team (Elementary)	Airline Costs to Phoenix Arizona Feb 1-3	5 @ 450	\$2,250
PLC Development Team (Jr. Sr. High School)	Airline Costs to Charlotte NC June 28 - June 30	4 @ 400	\$1,600
PLC Development Team (Jr. Sr. High School )	Hotel and Meal Costs	4 @ 400 per day	\$4,800
PLC Development Team (Elementary)	Hotel and Meal Costs	5 @ 400 per day	\$2,400



Employee Benefits		
Subtotal - Code 80		\$89,296
Benefit		Proposed Expenditure
Social Security		\$32,844
Retirement	New York State Teachers	\$56,452
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		



INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) <b>**Manual Entry</b>	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$1,035,946.95

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.



# PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			<b>\$91,382</b>
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
BIMAS -2 (21-22) 620.70.571	Cayuga Onondaga (cross contract with CNYRIC)	\$6,035.00	\$6,035
BIMAS -2 (22-23) 620.70.571	Cayuga Onondaga (cross contract with CNYRIC)	\$6,035.00	\$6,035
BIMAS -2 (23-24) 620.70.571	Cayuga Onondaga (cross contract with CNYRIC)	\$6,035.00	\$6,035
Second Step Digital Curriculum 2021-2022	Cayuga Onondaga	\$2,259.00	\$2,259
Second Step Digital Curriculum 2022-2023	Cayuga Onondaga	\$2,259.00	\$2,259
Second Step Digital Curriculum 2023-2024	Cayuga Onondaga	\$2,259.00	\$2,259
PLC Development (Solution Tree) 2021-2022	Erie 1 BOCES	\$3,500.00	\$3,500
PLC Development (Solution Tree) 2022-2023	Erie 1 BOCES	\$3,500.00	\$3,500
PLC Development (Solution Tree) 2023-2024	Erie 1 BOCES	\$3,500.00	\$3,500
Responsive Classroom Middle School Level 1 (2022-2023)	OCM	8 @ 2800	\$22,400
Responsive Classroom Advanced Level (2022-2023)	OCM	2 @ 2800	\$5,600
Responsive Classroom Elementary Core (2023-2024)	OCM	10 @ 2800	\$28,000





## BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$917,455
Support Staff Salaries	16	
Purchased Services	40	\$4,400
Supplies and Materials	45	\$6,440
Travel Expenses	46	\$18,356
Employee Benefits	80	\$89,296
Indirect Cost	90	
BOCES Services	49	\$91,382
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,127,329

Agency Code:

050401040000

Project #:

5884-21-XXXX

Contract #:

Agency Name:

Cato-Meridian Central Schools

### FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/20/2021 Dr. Terry L. Ward

Date

Signature

**Terry L. Ward, Superintendent**

**Name and Title of Chief Administrative Officer**

Fiscal Year

First Payment

Line #

Voucher #	First Payment

**Finance:** Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_